

ODMO Budget/TRT Survey 2014

DMO	Total FY15 Budget	Ttl FY15 TRT Revenue to Bureau	Jurisdiction	TRT/TLT Rate	Total Jurisdiction TRT	% to DMO	Notes	FTE	Salaries/Benefits	Benefits Offered	Retirement	type
Albany Visitors Association	\$ 439,000	\$ 359,600	City of Albany	9%	\$ 802,268	45.53%	When TRT rises, AVA is gtd 3% increase. When TRT falls, AVA held at previous year's amnt. no county TRT, but they always ask for City TRT for the fairgrounds	4.3	44.00%	0.00%	0%	0
Astoria/Warrenton Chamber of Commerce	\$ 925,000	\$ 300,000	Astoria \$250k & Warrenton \$50k	9%-Astoria 7%-Clatsop	\$ 1,000,000	30%		6.5				
Baker County	\$ 185,000	\$ 185,000	Baker County	5% nov-Apr 7% May-Oct			consulting salary \$66k	1	35.6%			
Bandon Chamber of Commerce	\$ 166,857	\$ 77,857	City of Bandon	6%		20.7%		1	29.0%	none	none	none
Central Oregon Visitors Association	\$ 1,900,000	\$ 1,200,000	Deschutes County	8%		30%		6	25.0%	med, dental, sick, vac	3% match	Simple IRA
Chehalem Valley Chamber of Commerce	\$ 144,500	\$ 90,000	City of Newberg	6%	\$ 416,656	22%						
City of Gold Beach	\$ 320,000	\$ 250,000	City of Gold Beach	6%	\$ 310,000	75%	5% to lodging property, 20% to City GF, 75% to promotions fund	2.6	30.0%	vac, sick, holiday,med/d ental	yes	PERS
Clackamas County Tourism & Cultural Affairs	\$ 3,842,247	\$ 3,832,746	Clackamas County	6%	\$ 3,422,288	86%	County Fair received \$423,076 in FY14, so CCTCA actually gets to program around 86%. 2% admin to County Finance	11	26.0%	yes	yes	PERS/OPSRP
Coos Bay/ North Bend	\$ 244,300	\$ 239,800	City of Coos Bay: \$140k, City North Bend: \$27,500, Coquille Tribe: \$72,300	7% - cities, 8% tribe	\$ 839,300	28.57%		1	28.7%	none	none	n/a
Discover Klamath VCB	\$ 418,020	\$ 337,500	Klamath County	8%	\$ 1,685,000	20%	9 regular volunteers	2.5	36.4%	vacation, holidays	none	
EOVA	\$ 133,600		RCMP Program				part time consultant	0	29.6%			
Grants Pass Tourism	\$ 307,862	\$ 280,600	City of Grants Pass	9%	\$ 951,000	30%		1.845	\$141,531/46%		yes	PERS
Lincoln City VCB	\$ 2,065,055	\$ 1,333,023	Lincoln City	9.50%	\$ 2,410,244	55%	FY13 budget includes \$677,132 in TRT carryover from prior FY, making TRT component of budget \$2,010,155	7.45	26%			
Newport Chamber	\$ 813,000	\$ 172,500	City of Newport	9.50%	\$ 2,300,000	7.5%	\$325,000 (14% of ttl) in TRT to Development Destination Newport, fulfilled by Chamber	5.5	33%	80% health/ dental for FT, vac/sick, STD/LTD	match up to 3%	Simple IRA

OCVA	\$ 375,000		RCMP Program					3				
Redmond Chamber of Commerce	\$ 396,000	\$ 155,000	City of Redmond	9			33% of 7.5% to Chamber, 1.5% goes to rural fire protection	5		med, dental, sick, vac	yes, 3% ma	Simple IRA
Seaside	\$ 573,620	\$ 628,165	City of Seaside	8%	\$ 3,125,000	20.1%	DMO gets 20.1% of TRT, Convention Center receives 51.1% (5% for capital). Total TRT to tourism = 71.2%	3.25	35%	90% health, dental, vision, 12 sick, 16 vac	7% of gross	414 (h)
Travel Lane County	\$ 2,157,773	\$ 1,900,003	Lane County	8% county, 9 or 9.5% ind. cities	\$ 8,614,035	22%	Travel Lane County receives 2.1 points of TRT	22	53.70%	full health, dental, vision for empl. Co pay for dependents	7% of gross	SEP IRA
Travel Medford	\$ 696,500	\$ 691,500	City of Medford	9%	\$ 2,766,000	25%		5		medical, dental - 100% empl, 50% fam, life ins, vac, sick	6% match	401K
Travel Salem	\$ 942,471	\$ 713,781	City of Salem \$713,781	9%	\$ 2,931,960	24%	\$2,715,518 FY13-14 \$2,931,960 FY14-15 fcst	10.75	65%	medical, dental, vision	3% match	Simple IRA
Travel Yamhill County	\$ 40,000							1	50%			
Travel Portland	\$ 18,536,000	\$ 13,200,000	City of Portland TLT: \$4.4M City of Portland TID \$8.8M	13.5			1% of TLT and 2% TID to TP	57	36	yes	5%	401K
Visit Bend	\$ 1,928,572	\$ 1,630,818	City of Bend	10%	\$ 4,660,290	30	FY14TRT. 30% of 9% to DMO + 70% of add'l 1%	6.5	29%	yes	yes	401K
Visit Corvallis	\$ 469,257	\$ 428,330	City of Corvallis	9%	\$ 1,425,000	30%	\$1.6 million for FY15	4	46%	full medical/ dental. Copay for dependents	up to 3% match	Simple IRA
Visit Roseburg	\$ 412,000	\$ 406,000	City of Roseburg	8%	\$ 709,170	57.25%		2	35%			
Union County	\$ 154,000	\$ 100,154	Union County - \$40,000, City of LaGrande - \$60,154	LaGrande = 6% UC=3%			City of LG - 31.99% to trsm facilities, 22.28% to DMO, 4.64% to BMCC trsm facility	1.5	32%	med, dental, ortho, vision, prescr	0	
Washington County Visitors Association	\$ 3,300,000	\$ 3,000,000	Washington County	9%	\$ 9,090,909	33%	Flat 3% of the 9% collected by WA County.	10.25	25%	Full med, dental, vision, STD, LTD, Life ins, vac, sick. Partial co-pay for dependents	50% match up to 4%	401k
West Columbia Gorge Chamber & Visitor Center	\$ 58,000	\$ 58,000	City of Troutdale	6.95%								
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